

Community	Base Membership		WLS-Supported PCs		Locally-Supported PCs		Active Cardholders		Collection		Borrowing by This Lib's Patrons		Intra-Library Loans		Projected 2013 Member Library Fees			Community	2013 75% Transition Adj.				
	Outlets	Basic Membership Per Library	WLS PCs % Total Budget	WLS PCs Per PC	Local PCs % Total Budget	Local PC Fee Per PC	Cardholders % Total Budget	Cardholders Rank Per Cardholder	Materials % Total Budget	Collections Rank Per Item	Transactions % Total Budget	Transactions Rank Per Transaction	Net ILL Out/(In) Flat Fee @	Rank Out/(In)	ILL Fee Debit/(Credit)	2010 Fees	2013 Fees			% of Total			
Adjust % >>>	8.0%	\$ 5,501,050	39.0%	\$ 1,026,250	1%	\$ 144,360	12.0%	\$ 0.690	10.0%	\$ 0.060	30.0%	\$ 0.100											
ARDSLEY	1	\$ 5,501	13	\$ 13,341	2	\$ 289	3,792	31	\$ 2,616	59,824	29	\$ 3,589	81,055	30	\$ 8,106	(10,107)	34	\$ 4,548	31,665	\$ 37,991	1.5%	ARDSLEY	\$ 37,165
ARMONK	1	\$ 5,501	23	\$ 23,604	2	\$ 289	5,935	26	\$ 4,095	86,355	19	\$ 5,181	112,107	25	\$ 11,211	12,510	5	\$ (5,830)	64,952	\$ 44,251	1.7%	ARMONK	\$ 49,877
BEDFORD HILLS	1	\$ 5,501	5	\$ 5,131	2	\$ 289	2,365	37	\$ 1,632	48,064	34	\$ 2,884	60,508	34	\$ 6,051	2,046	16	\$ (921)	20,423	\$ 20,567	0.8%	BEDFORD HILLS	\$ 20,789
BEDFORD VILLAGE	1	\$ 5,501	9	\$ 9,236	1	\$ 144	2,748	36	\$ 1,896	53,689	30	\$ 3,221	58,505	35	\$ 5,851	1,342	17	\$ (604)	26,498	\$ 25,246	1.0%	BEDFORD VILLAGE	\$ 25,915
BRIARCLIFF	1	\$ 5,501	13	\$ 13,341	3	\$ 433	3,964	29	\$ 2,735	39,512	37	\$ 2,371	80,279	31	\$ 8,028	(7,468)	31	\$ 3,361	30,044	\$ 35,770	1.4%	BRIARCLIFF	\$ 35,017
BRONXVILLE	1	\$ 5,501	20	\$ 20,525	7	\$ 1,011	3,924	30	\$ 2,708	76,074	23	\$ 4,564	74,218	33	\$ 7,422	1,301	18	\$ (585)	56,937	\$ 41,145	1.6%	BRONXVILLE	\$ 45,716
CHAPPAQUA	1	\$ 5,501	33	\$ 33,866	6	\$ 866	10,877	14	\$ 7,505	152,582	7	\$ 9,155	290,575	8	\$ 29,058	5,872	8	\$ (2,642)	90,894	\$ 83,309	3.2%	CHAPPAQUA	\$ 86,261
CROTON	1	\$ 5,501	12	\$ 12,315	1	\$ 144	6,273	22	\$ 4,328	90,892	17	\$ 5,454	140,209	21	\$ 14,021	(117)	23	\$ 53	35,036	\$ 41,816	1.6%	CROTON	\$ 40,708
DOBBS FERRY	1	\$ 5,501	15	\$ 15,394	2	\$ 289	6,013	24	\$ 4,149	52,357	32	\$ 3,141	87,263	28	\$ 8,726	(591)	24	\$ 266	39,707	\$ 37,466	1.5%	DOBBS FERRY	\$ 38,617
EASTCHESTER	1	\$ 5,501	19	\$ 19,499	2	\$ 289	9,358	18	\$ 6,457	100,370	14	\$ 6,022	191,701	13	\$ 19,170	3,480	12	\$ (1,566)	59,762	\$ 55,372	2.2%	EASTCHESTER	\$ 57,190
GREENBURGH	1	\$ 5,501	71	\$ 72,864	-	\$ -	22,221	4	\$ 15,332	163,487	5	\$ 9,809	362,838	5	\$ 36,284	7,222	6	\$ (3,250)	117,737	\$ 136,540	5.3%	GREENBURGH	\$ 133,795
HARRISON	1	\$ 5,501	27	\$ 27,709	1	\$ 144	9,238	19	\$ 6,374	135,954	9	\$ 8,157	156,135	19	\$ 15,614	(2,605)	29	\$ 1,172	82,667	\$ 64,671	2.5%	HARRISON	\$ 70,193
HASTINGS	1	\$ 5,501	12	\$ 12,315	-	\$ -	5,443	27	\$ 3,756	60,765	28	\$ 3,646	114,729	24	\$ 11,473	(8,405)	32	\$ 3,782	32,286	\$ 40,473	1.6%	HASTINGS	\$ 39,165
IRVINGTON	1	\$ 5,501	9	\$ 9,236	9	\$ 1,299	4,041	28	\$ 2,788	69,674	26	\$ 4,180	78,846	32	\$ 7,885	297	20	\$ (134)	31,258	\$ 30,756	1.2%	IRVINGTON	\$ 31,332
KATONAH	1	\$ 5,501	12	\$ 12,315	5	\$ 722	3,355	32	\$ 2,315	73,770	24	\$ 4,426	85,173	29	\$ 8,517	(724)	25	\$ 326	38,907	\$ 34,122	1.3%	KATONAH	\$ 35,834
LARCHMONT	1	\$ 5,501	22	\$ 22,578	8	\$ 1,155	11,050	13	\$ 7,625	117,079	10	\$ 7,025	274,095	9	\$ 27,410	(13,858)	37	\$ 6,236	59,326	\$ 77,528	3.0%	LARCHMONT	\$ 74,294
LEWISBORO	1	\$ 5,501	9	\$ 9,236	2	\$ 289	6,077	23	\$ 4,193	52,732	31	\$ 3,164	122,228	23	\$ 12,223	(3,490)	30	\$ 1,571	29,415	\$ 36,176	1.4%	LEWISBORO	\$ 35,060
MAMARONECK	1	\$ 5,501	43	\$ 44,129	17	\$ 2,454	9,983	16	\$ 6,888	97,956	15	\$ 5,877	177,189	16	\$ 17,719	(9,606)	33	\$ 4,323	51,474	\$ 86,891	3.4%	MAMARONECK	\$ 79,566
MONTROSE	1	\$ 5,501	17	\$ 17,446	5	\$ 722	7,702	20	\$ 5,314	77,579	22	\$ 4,655	182,664	15	\$ 18,266	(1,481)	28	\$ 666	42,250	\$ 52,571	2.0%	MONTROSE	\$ 50,754
MOUNT KISCO	1	\$ 5,501	20	\$ 20,525	3	\$ 433	5,956	25	\$ 4,110	80,038	21	\$ 4,802	89,897	27	\$ 8,990	4,400	11	\$ (1,980)	40,397	\$ 42,381	1.6%	MOUNT KISCO	\$ 42,468
MOUNT PLEASANT	1	\$ 5,501	39	\$ 40,024	1	\$ 144	16,107	8	\$ 11,114	116,908	11	\$ 7,014	352,460	6	\$ 35,246	15,332	3	\$ (6,899)	69,266	\$ 92,144	3.6%	MOUNT PLEASANT	\$ 86,964
MOUNT VERNON	1	\$ 5,501	35	\$ 35,919	39	\$ 5,630	27,908	3	\$ 19,257	401,843	2	\$ 24,111	218,984	12	\$ 21,898	2,443	14	\$ (1,099)	122,943	\$ 111,216	4.3%	MOUNT VERNON	\$ 115,860
MTV-CENTRAL		\$ -	0	\$ -	-	\$ -	0	39	\$ -	-	39	\$ -	-	40	\$ -	-	21	\$ -	-	\$ -	0.0%	MTV-CENTRAL	\$ -
NEW ROCHELLE	1	\$ 5,501	35	\$ 35,919	-	\$ -	35,987	2	\$ 24,831	284,235	4	\$ 17,054	502,073	2	\$ 50,207	31,374	2	\$ (14,118)	107,911	\$ 119,394	4.6%	NEW ROCHELLE	\$ 117,626
NORTH SALEM	1	\$ 5,501	11	\$ 11,289	-	\$ -	2,956	34	\$ 2,040	41,810	36	\$ 2,509	53,655	37	\$ 5,366	3,245	13	\$ (1,460)	17,460	\$ 25,243	1.0%	NORTH SALEM	\$ 23,632
OSSINING	1	\$ 5,501	88	\$ 90,310	1	\$ 144	19,700	6	\$ 13,593	155,976	6	\$ 9,359	307,230	7	\$ 30,723	(12,056)	36	\$ 5,425	217,933	\$ 155,055	6.0%	OSSINING	\$ 173,446
PEEKSKILL	1	\$ 5,501	35	\$ 35,919	7	\$ 1,011	11,613	10	\$ 8,013	106,299	13	\$ 6,378	230,113	11	\$ 23,011	(984)	26	\$ 443	78,689	\$ 80,275	3.1%	PEEKSKILL	\$ 81,085
PELHAM	1	\$ 5,501	12	\$ 12,315	6	\$ 866	6,755	21	\$ 4,661	44,992	35	\$ 2,700	98,266	26	\$ 9,827	(14,446)	38	\$ 6,501	33,851	\$ 42,370	1.6%	PELHAM	\$ 41,145
PORT CHESTER	1	\$ 5,501	24	\$ 24,630	3	\$ 433	15,452	9	\$ 10,662	80,792	20	\$ 4,848	157,434	18	\$ 15,743	310	19	\$ (140)	61,919	\$ 61,677	2.4%	PORT CHESTER	\$ 62,701
POUND RIDGE	1	\$ 5,501	9	\$ 9,236	2	\$ 289	2,828	35	\$ 1,951	66,478	27	\$ 3,989	123,635	22	\$ 12,364	4,643	9	\$ (2,089)	27,980	\$ 31,240	1.2%	POUND RIDGE	\$ 30,752
PURCHASE	1	\$ 5,501	4	\$ 4,105	1	\$ 144	1,481	38	\$ 1,022	12,682	38	\$ 761	23,802	38	\$ 2,380	6,070	7	\$ (2,732)	19,423	\$ 11,182	0.4%	PURCHASE	\$ 13,313
RYE	1	\$ 5,501	35	\$ 35,919	3	\$ 433	10,390	15	\$ 7,169	88,456	18	\$ 5,307	155,574	20	\$ 15,557	4,545	10	\$ (2,045)	64,790	\$ 67,841	2.6%	RYE	\$ 68,057
SCARSDALE	1	\$ 5,501	44	\$ 45,155	3	\$ 433	11,236	12	\$ 7,753	140,895	8	\$ 8,454	266,014	10	\$ 26,601	14,310	4	\$ (6,440)	101,868	\$ 87,458	3.4%	SCARSDALE	\$ 92,083
SOMERS	1	\$ 5,501	16	\$ 16,420	2	\$ 289	9,950	17	\$ 6,886	71,611	25	\$ 4,297	173,948	17	\$ 17,395	(11,365)	35	\$ 5,114	40,064	\$ 55,881	2.2%	SOMERS	\$ 52,940
TARRYTOWN	1	\$ 5,501	18	\$ 18,473	2	\$ 289	11,317	11	\$ 7,809	97,008	16	\$ 5,820	188,887	14	\$ 18,889	2,125	15	\$ (956)	51,242	\$ 55,824	2.2%	TARRYTOWN	\$ 55,444
TUCKAHOE	1	\$ 5,501	13	\$ 13,341	2	\$ 289	3,340	33	\$ 2,305	51,024	33	\$ 3,061	57,755	36	\$ 5,776	(1,268)	27	\$ 571	31,339	\$ 30,843	1.2%	TUCKAHOE	\$ 31,473
WHITE PLAINS	1	\$ 5,501	28	\$ 28,735	28	\$ 4,042	18,126	7	\$ 12,507	305,438	3	\$ 18,326	474,611	3	\$ 47,461	45,332	1	\$ (20,399)	10,000	\$ 96,173	3.7%	WHITE PLAINS	\$ 72,933
WLS		\$ -	0	\$ -	-	\$ -	0	39	\$ -	-	39	\$ -	4,338	39	\$ 434	-	21	\$ -	-	\$ 434	0.0%	WLS	\$ 328
YONKERS	1	\$ 5,501	114	\$ 116,993	-	\$ -	89,927	1	\$ 62,050	409,732	1	\$ 24,584	846,583	1	\$ 84,658	(31,768)	39	\$ 14,296	308,570	\$ 308,081	12.0%	YONKERS	\$ 313,576
YORKTOWN	1	\$ 5,501	29	\$ 29,761	3	\$ 433	20,550	5	\$ 14,180	113,655	12	\$ 6,819	411,255	4	\$ 41,126	(37,860)	40	\$ 17,037	82,959	\$ 114,857	4.5%	YORKTOWN	\$ 109,157
Total	38	\$ 209,040	993	\$ 1,019,066	181	\$ 26,129	455,938	\$ 314,597	4,278,587	\$ 256,715	7,466,831	\$ 746,683	-	\$ -	-	2,429,843	\$ 2,572,231		Total	\$ 2,572,231			