2012 IT Fees

Transition

Community	Base Memebership: Outlets % Total Budget	Base Memebership: Basic Membership Per Library	WLS-Supported PCs: WLS PCs % Total Budget	WLS-Supported PCs: WLS PCs Per PC	Locally-Supported PCs: Local PCs % Total Budget	Locally-Supported PCs: Local PC Fee Per PC	Active Cardholders: Cardholders % Total Budget	Active Cardholders: Cardholders Per Cardholder	Collection: Materials % Total Budget	Collection: Collections Per Item	Borrowing by This Lib's Patrons: Transactions % Total Budget	Borrowing by This Lib's Patrons: Transactions Per Transaction	Intra-Library Loans: Net ILL Loaned/(Borrowed) Flat Fee @	Intra-Library Loans: Rank (Loan - Borrow)	Intra-Library Loans: ILL Fee Debit/(Credit)	Projected 2011 Member Library Fees Fees WITHOUT Transition Adjustments: 2010 Fees	Rank	2012 Fees	Rank	% of Total	Community	2012 with Transition Adj.
Adjust % >>>	8.0%	$ 5,170.53	39.0%	$ 967.52	1%	$ 142.79	12.0%	$ 0.63	10.0%	$ 0.06	30.0%	$ 0.10			$ 0.35						Adjust % >>>	
ARDSLEY	1	$ 5,170.53	13	$ 12,577.76	2	$ 285.58	3,586	$ 2,259.18	58,317	$ 3,499.02	84,016	$ 8,401.60	(11,098)	35	$ 3,884	31,665	28	$ 36,078	27	1.4%	ARDSLEY	$ 34,291
ARMONK	1	$ 5,170.53	23	$ 22,252.96	2	$ 285.58	5,892	$ 3,711.96	88,249	$ 5,294.94	119,593	$ 11,959.30	14,389	4	$ (5,036)	64,952	12	$ 43,639	21	1.7%	ARMONK	$ 54,916
BEDFORD HILLS	1	$ 5,170.53	5	$ 4,837.60	1	$ 142.79	2,334	$ 1,470.42	48,210	$ 2,892.60	62,265	$ 6,226.50	1,424	18	$ (498)	20,423	35	$ 20,242	37	0.8%	BEDFORD HILLS	$ 20,637
BEDFORD VILLAGE	1	$ 5,170.53	9	$ 8,707.68	1	$ 142.79	2,705	$ 1,704.15	52,652	$ 3,159.12	61,002	$ 6,100.20	1,953	15	$ (684)	26,498	34	$ 24,301	35	1.0%	BEDFORD VILLAGE	$ 25,732
BRIARCLIFF	1	$ 5,170.53	13	$ 12,577.76	3	$ 428.37	3,913	$ 2,465.19	37,649	$ 2,258.94	88,591	$ 8,859.10	(7,383)	31	$ 2,584	30,044	31	$ 34,344	30	1.4%	BRIARCLIFF	$ 32,579
BRONXVILLE	1	$ 5,170.53	20	$ 19,350.40	5	$ 713.95	3,880	$ 2,444.40	78,483	$ 4,708.98	70,767	$ 7,076.70	1,698	17	$ (594)	56,937	17	$ 38,871	25	1.6%	BRONXVILLE	$ 48,378
CHAPPAQUA	1	$ 5,170.53	33	$ 31,928.16	6	$ 856.74	10,813	$ 6,812.19	152,583	$ 9,154.98	295,290	$ 29,529.00	7,565	7	$ (2,648)	90,894	7	$ 80,804	11	3.2%	CHAPPAQUA	$ 87,067
CROTON	1	$ 5,170.53	12	$ 11,610.24	1	$ 142.79	6,183	$ 3,895.29	92,798	$ 5,567.88	150,730	$ 15,073.00	(531)	24	$ 186	35,036	25	$ 41,646	22	1.7%	CROTON	$ 38,984
DOBBS FERRY	1	$ 5,170.53	14	$ 13,545.28	2	$ 285.58	5,935	$ 3,739.05	52,478	$ 3,148.68	90,800	$ 9,080.00	(665)	25	$ 233	39,707	23	$ 35,202	29	1.4%	DOBBS FERRY	$ 37,887
EASTCHESTER	1	$ 5,170.53	19	$ 18,382.88	2	$ 285.58	9,210	$ 5,802.30	101,699	$ 6,101.94	188,029	$ 18,802.90	8,445	6	$ (2,956)	59,762	15	$ 51,590	19	2.1%	EASTCHESTER	$ 56,466
GREENBURGH	1	$ 5,170.53	71	$ 68,693.92	-	$ -	21,862	$ 13,773.06	176,102	$10,566.12	391,197	$ 39,119.70	1,274	19	$ (446)	117,737	4	$ 136,877	3	5.5%	GREENBURGH	$ 129,007
HARRISON	1	$ 5,170.53	27	$ 26,123.04	1	$ 142.79	9,162	$ 5,772.06	140,410	$ 8,424.60	170,787	$ 17,078.70	(3,949)	29	$ 1,382	82,667	9	$ 64,094	14	2.6%	HARRISON	$ 74,258
HASTINGS	1	$ 5,170.53	12	$ 11,610.24	-	$ -	5,378	$ 3,388.14	61,660	$ 3,699.60	116,288	$ 11,628.80	(8,399)	32	$ 2,940	32,286	27	$ 38,437	26	1.5%	HASTINGS	$ 35,857
IRVINGTON	1	$ 5,170.53	9	$ 8,707.68	8	$ 1,142.32	4,001	$ 2,520.63	68,650	$ 4,119.00	79,853	$ 7,985.30	(2,980)	27	$ 1,043	31,258	30	$ 30,688	33	1.2%	IRVINGTON	$ 31,391
KATONAH	1	$ 5,170.53	12	$ 11,610.24	3	$ 428.37	3,419	$ 2,153.97	72,969	$ 4,378.14	82,943	$ 8,294.30	(284)	23	$ 99	38,907	24	$ 32,135	31	1.3%	KATONAH	$ 35,966
LARCHMONT	1	$ 5,170.53	22	$ 21,285.44	5	$ 713.95	10,760	$ 6,778.80	115,731	$ 6,943.86	288,176	$ 28,817.60	(20,416)	38	$ 7,146	59,326	16	$ 76,856	12	3.1%	LARCHMONT	$ 69,154
LEWISBORO	1	$ 5,170.53	9	$ 8,707.68	2	$ 285.58	6,090	$ 3,836.70	54,293	$ 3,257.58	131,055	$ 13,105.50	(3,135)	28	$ 1,097	29,415	32	$ 35,461	28	1.4%	LEWISBORO	$ 32,938
MAMARONECK	1	$ 5,170.53	45	$ 43,538.40	17	$ 2,427.43	9,175	$ 5,780.25	90,752	$ 5,445.12	163,427	$ 16,342.70	(15,474)	37	$ 5,416	51,474	18	$ 84,120	10	3.4%	MAMARONECK	$ 68,653
MONTROSE	1	$ 5,170.53	17	$ 16,447.84	5	$ 713.95	7,537	$ 4,748.31	76,817	$ 4,609.02	188,717	$ 18,871.70	31	20	$ (11)	42,250	20	$ 50,551	20	2.0%	MONTROSE	$ 47,124
MOUNT KISCO	1	$ 5,170.53	20	$ 19,350.40	3	$ 428.37	5,676	$ 3,575.88	79,180	$ 4,750.80	90,513	$ 9,051.30	3,764	11	$ (1,317)	40,397	21	$ 41,010	23	1.6%	MOUNT KISCO	$ 41,225
MOUNT PLEASANT	1	$ 5,170.53	44	$ 42,570.88	1	$ 142.79	16,147	$ 10,172.61	117,074	$ 7,024.44	372,037	$ 37,203.70	12,505	5	$ (4,377)	69,266	11	$ 97,908	7	3.9%	MOUNT PLEASANT	$ 84,962
MOUNT VERNON	1	$ 5,170.53	35	$ 33,863.20	39	$ 5,568.81	27,930	$ 17,595.90	425,018	$25,501.08	242,907	$ 24,290.70	6,779	8	$ (2,373)	122,943	3	$ 109,618	6	4.4%	MOUNT VERNON	$ 118,061
MTV-CENTRAL	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	21	$ -	-	39	$ -	39	0.0%	MTV-CENTRAL	$ -
NEW ROCHELLE	1	$ 5,170.53	35	$ 33,863.20	-	$ -	36,046	$ 22,708.98	285,124	$17,107.44	536,350	$ 53,635.00	38,613	2	$ (13,515)	107,911	5	$ 118,971	4	4.8%	NEW ROCHELLE	$ 115,551
NORTH SALEM	1	$ 5,170.53	10	$ 9,675.20	1	$ 142.79	3,002	$ 1,891.26	41,050	$ 2,463.00	51,501	$ 5,150.10	2,718	13	$ (951)	17,460	37	$ 23,542	36	0.9%	NORTH SALEM	$ 20,792
OSSINING	1	$ 5,170.53	87	$ 84,174.24	1	$ 142.79	19,991	$ 12,594.33	161,470	$ 9,688.20	343,777	$ 34,377.70	(9,803)	33	$ 3,431	217,933	2	$ 149,579	2	6.0%	OSSINING	$ 185,398
PEEKSKILL	1	$ 5,170.53	35	$ 33,863.20	7	$ 999.53	11,504	$ 7,247.52	110,685	$ 6,641.10	217,300	$ 21,730.00	(960)	26	$ 336	78,689	10	$ 75,988	13	3.0%	PEEKSKILL	$ 78,304
PELHAM	1	$ 5,170.53	12	$ 11,610.24	6	$ 856.74	6,612	$ 4,165.56	45,516	$ 2,730.96	104,279	$ 10,427.90	(12,287)	36	$ 4,300	33,851	26	$ 39,262	24	1.6%	PELHAM	$ 36,998
PORT CHESTER	1	$ 5,170.53	23	$ 22,252.96	3	$ 428.37	15,318	$ 9,650.34	89,042	$ 5,342.52	158,948	$ 15,894.80	1,871	16	$ (655)	61,919	14	$ 58,085	16	2.3%	PORT CHESTER	$ 60,735
POUND RIDGE	1	$ 5,170.53	9	$ 8,707.68	2	$ 285.58	2,722	$ 1,714.86	65,569	$ 3,934.14	108,332	$ 10,833.20	4,436	10	$ (1,553)	27,980	33	$ 29,093	34	1.2%	POUND RIDGE	$ 29,003
PURCHASE	1	$ 5,170.53	5	$ 4,837.60	1	$ 142.79	1,467	$ 924.21	13,738	$ 824.28	21,972	$ 2,197.20	4,670	9	$ (1,635)	19,423	36	$ 12,462	38	0.5%	PURCHASE	$ 16,079
RYE	1	$ 5,170.53	28	$ 27,090.56	3	$ 428.37	10,172	$ 6,408.36	95,043	$ 5,702.58	171,143	$ 17,114.30	3,000	12	$ (1,050)	64,790	13	$ 60,865	15	2.4%	RYE	$ 63,614
SCARSDALE	1	$ 5,170.53	44	$ 42,570.88	2	$ 285.58	11,523	$ 7,259.49	144,149	$ 8,648.94	269,646	$ 26,964.60	17,003	3	$ (5,951)	101,868	6	$ 84,949	9	3.4%	SCARSDALE	$ 94,607
SOMERS	1	$ 5,170.53	16	$ 15,480.32	2	$ 285.58	10,087	$ 6,354.81	73,889	$ 4,433.34	187,758	$ 18,775.80	(10,001)	34	$ 3,500	40,064	22	$ 54,001	18	2.2%	SOMERS	$ 47,747
TARRYTOWN	1	$ 5,170.53	18	$ 17,415.36	2	$ 285.58	10,506	$ 6,618.78	98,431	$ 5,905.86	195,776	$ 19,577.60	2,249	14	$ (787)	51,242	19	$ 54,187	17	2.2%	TARRYTOWN	$ 53,512
TUCKAHOE	1	$ 5,170.53	13	$ 12,577.76	2	$ 285.58	3,305	$ 2,082.15	52,834	$ 3,170.04	57,338	$ 5,733.80	(5,490)	30	$ 1,922	31,339	29	$ 30,941	32	1.2%	TUCKAHOE	$ 31,488
WHITE PLAINS	1	$ 5,170.53	28	$ 27,090.56	28	$ 3,998.12	33,520	$ 21,117.60	317,148	$19,028.88	405,837	$ 40,583.70	56,230	1	$ (19,681)	10,000	38	$ 97,309	8	3.9%	WHITE PLAINS	$ 55,526
WLS	0	$ -	0	$ -	-	$ -	0	$ -	-	$ -	-	$ -	-	21	$ -	-	39	$ -	39	0.0%	WLS	$ -
YONKERS	1	$ 5,170.53	114	$ 110,297.28	-	$ -	87,792	$ 55,308.96	422,297	$25,337.82	821,297	$ 82,129.70	(33,789)	39	$ 11,826	308,570	1	$ 290,070	1	11.6%	YONKERS	$ 302,896
YORKTOWN	1	$ 5,170.53	29	$ 28,058.08	3	$ 428.37	21,253	$ 13,389.39	114,039	$ 6,842.34	446,358	$ 44,635.80	(43,973)	40	$ 15,391	82,959	8	$ 113,915	5	4.6%	YORKTOWN	$ 99,906
Total	38	$ 196,480	990	$ 957,845	172	$ 24,560	466,408	$ 293,837	4,371,798	$ 262,308	7,626,595	$ 762,660	-		$ -	2,429,843		$ 2,497,689			Total	$ 2,497,689